

1712 Bob Bea Jan Road De Pere, WI 54115 Phone: (920) 336-2814 www.townofrockland.org Dennis Cashman – Chairman Julie Koenig - Clerk

Budget Workshop Meeting Minutes October 23, 2018 at the Rockland Town Hall Called to order by Chairman Cashman at 6:00 p.m. Closed at 8:14 p.m.

The Clerk, Treasurer, Chairman Cashman and Supervisors Meeuwsen and Lasee were present. The Chairman opened the public hearing at 6:00 p.m. Clerk Koenig verified that the public hearing was properly noticed.

The second draft of proposed income and expenditures for 2019 was reviewed. With the Levy Limit worksheet in hand, the numbers were massaged to fit within the Town's needs.

Mary and Julie shared the special assessment with the board and all are in agreement a small increase was warranted. Rates will go from \$137 to \$140 per household. Cost is \$147/household.

Public Input

None

M/M by Chairman Cashman to closed the public hearing at 6:45 pm, 2nd by Supervisor Lasee.

All minutes have been taken truthfully and honestly and to the best of my knowledge and ability.

Julie A. Koenig Town Clerk

Minutes approved as written/with corrections (strike one) by the Town Board on Monday, November 5, 2018

Dennis J. Cashman Town Chairman