

**Budget Workshop Meeting Minutes  
 Tuesday, October 14, 2014 at the Rockland Town Hall  
 Called to order by Chairman Cashman at 6:08 p.m.  
 Adjourned at 9:03 p.m.**

Town Board members together with Clerk Charette, Treasurer Van Dyck and Assessor Bob Taicher were present. Notice was verified by the Clerk.

Although the final manufacturing number is not expected for a couple of weeks, the Assessor provided a preliminary valuation of the town for 2015. Based upon the numbers received thus far, the Town's approximate valuation is \$187,857,600 which is the total of the assessed value (\$186,166,300), manufacturing (\$507,400), and personal property of \$1,183,900. Based upon these numbers, the Board determined payments due to the fire departments in 2015:

	2014 Base Rate	Base Dues	+ New Construction	2015 Base
Greenleaf Fire Dept	78,838		745	79,583
Morrison Fire Dept	49,031	49,031	3,089	52,120
<b>Total</b>	<b>127,869</b>	<b>127,869</b>	<b>3,834</b>	<b>131,703</b>

The new construction formula was used to determine the base rate. This number was then multiplied by the mill rate to determine the increase in the base for 2015.

The Board, Treasurer, and Clerk reviewed the projected end of year cash flow analysis and proposed 2015 budget. Discussions were had on how to fund the possible drainage and roadwork required in the Old Military 1st Addition and whether to pay off the two outstanding loans from 2006 and 2007. The Board instructed the Clerk to obtain pay off amounts for April 2015 on both loans. Discussions were also had on fire address signs and salaries for the elected officials. These project numbers were incorporated into the revised proposed budget. The Board needs some additional estimates before it can finalize the proposed budget. The next budget workshop is scheduled for Wednesday, October 29, 2014. The public hearing Public hearing is set for Monday, November 17, 2014.

M/M to adjourn by Supervisor Van Vonderen at 9:03 p.m.; seconded by Chairman Cashman. Motion carried by unanimously by voice vote.

All minutes have been taken truthfully and honestly and to the best of my knowledge and ability.

Jann Charette  
 Town Clerk

Minutes approved as written / with corrections (**strike one**) by the Town Board on Monday, October 20, 2014.

Dennis J. Cashman  
 Town Chairman